

APPENDIX IV

Annual Report to the Legislature

URBAN ROADWAY SUPPLY MANAGEMENT SYSTEM ANNUAL REPORT TO THE LEGISLATURE				
Date				
Part 1 All Urban Area Summary				
	Urban Areas			
	Austin	Dallas- Fort Worth	Houston	San Antonio
Current Year Urban Mobility Objective (UMO)				
Target UMO				
Variance				
TxDOT System UMO				
Target UMO				
Variance				
Target UMO				
Variance				

Part 2:
Individual Urban Area Summary

Urban Area	Population	Urban Land Area	DVMT
Historic			
1985			
1990			
1995			
2000			
Report Year			
2003			
Projected			
2004			
2005			
2006			
2007			
2008			
2013			
2018			
2023			
2028			

Part 3 Overall System Urban Mobility Objective (TxDOT and Local)			
	Adopted Objective (TTI)	Actual (TTI)	Difference
Historic			
1985			
1990			
1995			
2000			
Report Year			
2003			
Projected			
2004			
2005			
2006			
2007			
2008			
2013			
2018			
2023			
2028			

Part 4 TxDOT System Urban Mobility Objective			
	Adopted Objective (TTI)	Actual (TTI)	Difference
Historic			
1985			
1990			
1995			
2000			
Report Year			
2003			
Projected			
2004			
2005			
2006			
2007			
2013			
2018			
2023			
2028			

Part 5 Local System Urban Mobility Objective (All Agencies Combined)			
	Adopted Objective (TTI)	Actual (TTI)	Difference
Historic			
1985			
1990			
1995			
Report Year			
2003			
Projected			
2004			
2005			
2006			
2007			
2008			
2013			
2018			
2023			
2028			

Part 6 Local System Urban Mobility Objective (One Form for each Individual Agency)			
	Adopted Objective (TTI)	Actual (TTI)	Difference
Historic			
1985			
1990			
1995			
Report Year			
2003			
Projected			
2004			
2005			
2006			
2007			
2008			
2013			
2018			
2023			
2028			

Part 7 ROADWAY SEGMENTS				
Administering Agency	Free Flow Standard	Volume Weighted Speed Objective	% Peak Period Time Meeting Objective	Variance
Urban Area				
TxDOT System				
Local Agency Systems (Aggregate)				
Local (List all administering agencies and data)				
Urban Area Average				

Part 8 TxDOT Roadway Segments						
Roadway	Segment	Lane Miles	Free Flow Standard	Volume Weighted Speed Objective	% Peak Period Time Meeting Objective	Variance
List All						
Summary						

Part 9 Locally Administered Roadway Segments (One Form for Each Agency)						
Local Agency						
Roadway	Segment	Lane Miles	Free Flow Standard	Volume Weighted Speed Objective	Period Time Meeting Objective	Variance
List All						
Summary						

PROJECT EVALUATION SHEET

PROJECT EVALUATION SHEET			
Part 1 Summary Information			
PROJECT			
DATE			
HORIZON YEAR			
Alternative (Data from Part 2)	Annualized State Resources Required	Annual Delay Hours Reduced	Cost per Reduced Delay Hour
A			
B			
C			
Etc.			

Part 2
Project Alternative Evaluation Sheet

PROJECT				
ALTERNATIVE				
DATE				
Table 1 DELAY HOURS DATA; PLANNING HORIZON YEAR				
	Base Year	Null Case	With Proposed Alternative	Change (Null to Proposed)
DVMT				
Delay Hours: Commercial				
Delay Hours: Other				
Total Delay Hours				
Table 2 COST PER DELAY HOUR REDUCED				
Item				Annualized
1. Total Cost of Alternative (Constant \$)				
2. Less Commercial Revenues (Such as Tolls)				
3. Less Local Financial Participation				
4. Net State Resources Required (#1-#2-#3)				
5. Annual Reduction in Delay Hours (From Table 1)				
6. Public Resource Cost per Delay Hour Reduced ((#2+#4)/#5)				
7. State Resources Cost per Delay Hour Reduced (#4/#5)				